



Briefing for:	Mental Health and Accommodation Evidence session 15th November 2013	Item Number:	
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Title:	Adult Services – Funding arrangements for Mental health accommodation
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Lead Officer:	Barbara Nicholls, Head of Adult & Voluntary Sector Commissioning
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Introduction:

The table below gives current open services (i.e. services we are paying for currently). This is our projected expenditure for 2013/14 for open cases.

In addition to this, we have spent net £1.5million in 2013/14 on services that have been closed – i.e. the client stopped receiving them at some point during the financial year.

Funding arrangements:

Service name	Brief description of what it is	Who funds (e.g. if it's from a specific grant, jointly funded etc)	Cost of service
Supported housing	<p>This is similar to HRS funded accommodation, although a higher level of support is offered. The resident has a tenancy agreement, and may be eligible for housing benefit to meet or contribute to the rental cost of the accommodation.</p> <p>The individual usually has their own flat, and it is expected that the support staff work with the resident to ensure that integral to the individual support plan, is daily living skills – such as cooking, cleaning etc.</p> <p>The resident is liable for a small service charge – usually in the region of £12-15 per week.</p>	<p>Adult commissioning budgets – revenue budgets</p> <p>(Note CCG also directly funds some of this provision)</p>	£2,113,522



	<p>The care and support costs, are then funded by Social Services and with CCG contribution where applicable.</p>		
<p>Extra care support charges</p>	<p>This offers 24 hour care and support on-site for people who require it. Placements into extracare schemes are more usually taken up by people over the age of 65. For people with mental health issues.</p> <p>The individuals have their own tenancy, and are offered a core service, with any additional care and support services</p> <p>People with Mental health issues can be appropriately placed into Extra care, are usually over 55 years of age, and are unlikely to ever rehabilitate back to independent living</p>	<p>Adult commissioning budgets – revenue budgets</p>	<p>£125,341</p>
<p>Residential and nursing care</p>	<p>This is CQC registered care provision, providing specialist care services to people who have mental health issues. A key feature is 24 hour care and supervision.</p> <p>Typically someone may move to residential care from a hospital setting when they have been inpatient for a long period, or are ‘revolving door’ – ie repeat admissions to hospital because of repeated breakdown in the community.</p>	<p>Adult commissioning budgets – revenue budgets</p> <p>(Note CCG also directly funds some of this provision)</p>	<p>£5,641,176</p>
<p>CCG funding into these care settings</p>	<p>This is the NHS contribution into services being currently commissioned, including registered nursing care contribution (RNCC) and joint funding of care packages and placements</p>	<p>RNCC is paid directly to the nursing care home.</p> <p>All other care placements where there is health funding, this is recharged by the local authority</p>	<p>£1,093,8212</p>